



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 3, 2006

Motion 12354

Proposed No. 2006-0289.2

Sponsors Dunn

1 A MOTION approving work plan for an update of the 1993
2 Comprehensive Plan for Public Transportation and for the
3 development of a 2008-2013 six-year transit development
4 plan and a transit operational master plan.

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WHEREAS, King County provides public transportation services to the citizens
8 of King County, and

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10 WHEREAS, the Goals, Objectives and Policies of the Long Range Policy
11 Framework for Public Transportation were adopted as the Comprehensive Plan for Public
12 Transportation by Resolution 6441 of the council of the Municipality of Metropolitan
13 Seattle (METRO) in 1993, and

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WHEREAS, by Ordinance 12074, the metropolitan King County council
14 readopted and ratified Metro Council Resolution 6441 in 1995, and

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WHEREAS, a proviso in the 2006 Budget Ordinance, Ordinance 15333, requires
16 approval by motion of a detailed work plan for an update of the Long-Range Planning
17 Framework for Public Transportation, which has been replaced by the Comprehensive

18 Plan for Public Transportation, and for a work plan for the creation of an operational
19 master plan, and

20 WHEREAS, 2007 will be the final year of the current Six-Year Transit
21 Development Plan;

22 NOW, THEREFORE, BE IT MOVED, by the Council of King County:

23 The work plan for an update of the 1993 Comprehensive Plan for Public
24 Transportation and for the development of a 2008-2013 six-year transit development plan

25 and a transit operational master plan contained in Attachment A to this motion, is hereby
26 approved.

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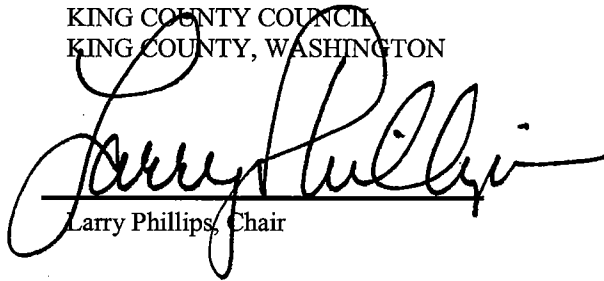
Motion 12354 was introduced on 9/18/2006 and passed by the Metropolitan King County Council on 10/2/2006, by the following vote:

Yes: 8 - Mr. von Reichbauer, Ms. Lambert, Mr. Dunn, Mr. Ferguson, Mr. Gossett, Ms. Hague, Mr. Constantine and Ms. Patterson

No: 0


Excused: 1 - Mr. Phillips

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments A. Work Plan: Transit Operating and Capital Policy Framework, dated September 20, 2006

**WORK PLAN: TRANSIT OPERATING AND CAPITAL POLICY FRAMEWORK UPDATE
September 20, 2006**

DEFINITIONS

Long-Range Policy Framework for Public Transportation

"The LRPF provides background information on the current public transportation system, and more detailed information on the intent of the Comprehensive Plan policies.....intended to aid in interpretation and implementation of the Comprehensive Plan and to assist in future planning efforts such as the Six-year Plan.

(Preface, Long-Range Policy Framework for Public Transportation)

The Long-Range Policy Framework for Public Transportation (LRPF) was adopted by the Metro Council in 1993. Following the King County/Metro merger, when the Council readopted Metro Council resolutions in 1995 it included the Goals, Objectives and Policies sections of the LRPF but not the balance of that document which consisted of a "Purpose and Scope" chapter and an Appendix that showed examples of service concepts for restructuring the route system. The Goals, Objectives and Policies sections became the Comprehensive Plan for Public Transportation.

Comprehensive Plan for Public Transportation

"The [Comprehensive Plan] provides a policy framework that defines the public transportation future for King County in the year 2020. It does not set priorities for near-term service and capital investments, nor does it provide details on specific services, routes and schedules. The [Comprehensive Plan] provides the policy foundation for the six-year and annual planning processes."

(Page 1-2, Long-Range Policy Framework for Public Transportation)

Six-Year Transit Development Plan

A Six-Year Plan will be developed and updated annually. The Six-Year Plan will set priorities for service changes and capital improvements, consistent with the long range vision, policies and objectives.....Elected officials within each subarea will play a key role in decision making during this process.

(Page 1-2, Long-Range Policy Framework for Public Transportation)

Role of the Regional Transit Committee

It is understood that the Regional Transit Committee, as established under Section 270 of the King County Charter, will make recommendations to the Metropolitan King County Council to implement the Comprehensive Plan, subject to further amendments as may, from time to time, be necessary to meet changed conditions, and requirements, through the six-year planning process; said regional committee will be responsible for reviewing the Comprehensive Plan and developing any future amendments necessary to respond to changed conditions.

(Metro Council Resolution 6641, Section 3, adopting the Comprehensive Plan for Public Transportation, October 1993)

Operational Master Plan

"Operational master plan" means a comprehensive plan for an agency setting forth how the organization will operate now and in the future. An operational master plan shall include the analysis of alternatives and their life cycle costs to accomplish defined goals and objectives, performance measures, projected workload, needed resources, implementation schedules and general cost estimates. The operational master plan shall also address how the organization would respond in the future to changed conditions."

(KCC 4.04.020)

SCHEDULE

2007

1st Quarter

- Transit Division presents an implementation report on the 1993 Comprehensive Plan for Public Transportation
- Regional Transit Committee considers and forwards recommended legislation to the Council to update the Comprehensive Plan for Public Transportation
- Regional Transit Committee and the Transit Division establish the scope of the 2008-2013 Six-Year Transit Development Plan

2nd Quarter

- Transit Division conducts public outreach while developing a proposed 2008-2013 Six-Year Transit Development Plan for review by the Executive

3rd Quarter

- Executive transmits proposed 2008-2013 Six-Year Transit Development Plan
- Executive transmits legislation to approve a work plan for a transit operational master plan

4th Quarter

- Regional Transit Committee reviews Executive-Proposed 2008-2013 Six-Year Transit Development Plan and forwards recommendations in legislation to the Council

2008

1st Quarter

- Regional Transit Committee considers and forwards recommended legislation to the Council to establish the scope of the Transit Operational Master Plan